20 may 1966

MYMORAMINA FOR: Director of Logistics

SULDIT

: Computation of Space Requirements for 1975-50 Period

A PERSONAL PROPERTY.

: Weekly Report of Spece Requirements Staff for 9 - 13 May 1966

- 1. This memorandum contains a recommendation for your approval.
- 2. The following compares personnel strength estimates submitted to the Byece Requirements Staff (SDS) with personnel estimates contained in the program submissions to the Office of Planning, Proprenting and Budgeting (PPE) for PY 1972 for the major components of the Agency:

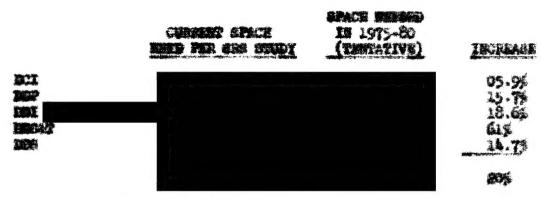
PPS DATA STEE PASA CHARGES IN SHE WAR 1972 FOR 1975-50 MEA '66 to '75-60 DI TEP .07 MI . 20 Merci DO .22 .23

*Since some of the figures obtained from FFB do not show a breakdown between departmental and field we have computed same for 7% 1972 by projecting current ratios.

3. Below is a comparison of current space requirements with very tentative computations of space made for the 1975-80 period. The 1975-60 projections are subject to some adjustment as we are able to clerify impossistancies and correct obvious errore is the dete as submitted:

25X1A 25X9

MINITY: Computation of Space Requirements for 1975-60 Period



25X1AL

25X9

- A. As shown above, there are vide variations in astimated muchs for additional personnel and space between the Directorates and even greater differences between individual offices (ranging from an incremes of zero to over two hundred percent). These variations occur in personnel estimates submitted by the individual offices to STM for the 1975-50 period as well as the estimates sent to STM for the NI 1972 progrem.
- 5. In order to complete the SSS study by early August, we must present now with final computations, analysis, and presentations of the data is appropriate form. The estimated overall increase in personnel of S3 percent seems reasonable and tends to be confirmed by data available from FPB. Use by SRS of currently smallable data will produce space requirements for the 1975-50 period that are believed to be valid as to the total encunts. However, in view of the wide variations in estimates from the savaged offices, some adjustments between Directorates and individual offices might well be in order at a later date.
- 6. It is recommended that SEE proceed with final computation of again requirements for the 1975-80 period on the basis of the available SES data outlined in para 2 and 3 above.

15/

Cided heal Retate & Construction Division 25X1A

2

Approved For Release 2001/08/10 - CIA-RDP78-04787A000100100002-3

MUBINET: Computation of Space Requirements for 1975-80 Period

APPENTED:

CANHAL L. MELCON Director of Logistics

Distribution:

- Original - OL/MICD

1 - OL/Viles

1 - OL/MEUD Project (Official)

Distribution Withheld:

1 - D/L Chrono

1 - OL/MECD/SES 1 - OL/MECD/Chrono

25X1A

OL/RECD/ mtd/3017 (20 May 66)

ROUTING AND RECORD SHEET SUBJECT: (Optional)				
Chief, Real Estate and Construction Division, OL			EXTENSION	NO.
			3017	DATE
				DATE
TO: (Officer designation, room number, and building)	DATE		OFFICER'S	COMMENTS (Number each comment to show from who
	RECEIVED	FORWARDED	INITIALS	to whom. Draw a line across column after each commen
1.				
MO/OL				STATINT
2.				
				I have the percleaton
3.				to quote him as stating that the
ADD/L				figures ve have used are reasonable compute for planning purposes.
4.				STATINT
5.				
D/L				14 June 55
6.				Note:
7.				factors and considering the
C/RECD				Space Requirements Staff 1975-60
8.				period figures as FY '80 require-
				maste, we have the following emparison:
9.				STATINT
				PX '75
0.				Contract to the second of
·.				C*
1				
1.	i	1.		
				Č.
2.				Pigure.
3.				Details supporting the above figures are swellable.
				IIGHTT BY GYELLEULS.
4.				STATINT
				151
5.				***************************************
				1 / 22 //
610 use Approved For Release				1.4.6.3311